

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

Por Capítulos, Concepto, Partida Genérica y Partida Específica por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2026

(PESOS)

CIERRE MENSUAL DE MARZO

EP-03

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martes, 31 de marzo de 2026

2.1.1.2.1.130 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

| Capítulo/Concepto/ Partida/Gasto | Descripción | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio |
|-------------------------------------|--|-------------------------|-------------------|---------------------------|-------------------------|----------------------------|---------------------------|-----------------------------|--------------------------|----------------------|----------------------|----------------------|
| Gran Total | | 83,919,672.48 | 124,293.12 | 84,043,965.60 | 81,811,440.81 | 2,232,524.79 | 15,043,221.29 | 14,089,804.50 | 14,089,804.50 | 14,089,804.50 | 12,943,892.70 | 69,954,161.10 |
| INSTITUCIONALES | | | | | | | | | | | | |
| 1000 | Servicios Personales. | 47,086,269.40 | 124,293.12 | 47,210,562.52 | 44,978,037.73 | 2,232,524.79 | 9,465,727.84 | 8,894,464.52 | 8,894,464.52 | 8,894,464.52 | 8,430,435.35 | 38,316,098.00 |
| 1100 | Remuneraciones al Personal de Carácter Permanente. | 43,931,911.67 | 120,703.68 | 44,052,615.35 | 41,877,690.56 | 2,174,924.79 | 8,623,646.32 | 8,351,018.83 | 8,351,018.83 | 8,351,018.83 | 7,886,989.66 | 35,701,596.52 |
| 113 | Sueldos Base al Personal Permanente. | 18,628,272.79 | 71,565.60 | 18,699,838.39 | 18,699,838.39 | 0.00 | 4,674,959.61 | 4,611,284.57 | 4,611,284.57 | 4,611,284.57 | 4,303,388.98 | 14,088,553.82 |
| 11304 | Sueldo al Personal de Confianza. | 18,628,272.79 | 71,565.60 | 18,699,838.39 | 18,699,838.39 | 0.00 | 4,674,959.61 | 4,611,284.57 | 4,611,284.57 | 4,611,284.57 | 4,303,388.98 | 14,088,553.82 |
| 1300 | Remuneraciones Adicionales y Especiales. | 15,790,037.11 | 41,309.76 | 15,831,346.87 | 15,831,346.87 | 0.00 | 2,508,853.61 | 2,469,659.81 | 2,469,659.81 | 2,469,659.81 | 2,313,526.23 | 13,361,687.06 |
| 132 | Primas de Vacaciones, Dominical y Gratificación de Fin de Año. | 4,109,884.92 | 13,478.18 | 4,123,363.10 | 4,123,363.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,123,363.10 |
| 13201 | Primas de Vacaciones y Dominical. | 472,822.84 | 1,550.62 | 474,373.46 | 474,373.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 474,373.46 |
| 13202 | Aguinaldo o Gratificación de Fin de Año. | 3,637,062.08 | 11,927.56 | 3,648,989.64 | 3,648,989.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,648,989.64 |
| 134 | Compensaciones. | 11,680,152.19 | 27,831.58 | 11,707,983.77 | 11,707,983.77 | 0.00 | 2,508,853.61 | 2,469,659.81 | 2,469,659.81 | 2,469,659.81 | 2,313,526.23 | 9,238,323.96 |
| 13420 | Compensaciones por Servicios Especiales. | 11,680,152.19 | 27,831.58 | 11,707,983.77 | 11,707,983.77 | 0.00 | 2,508,853.61 | 2,469,659.81 | 2,469,659.81 | 2,469,659.81 | 2,313,526.23 | 9,238,323.96 |
| 1400 | Seguridad Social. | 3,233,876.98 | 7,828.32 | 3,241,705.30 | 3,241,705.30 | 0.00 | 641,308.10 | 486,336.95 | 486,336.95 | 486,336.95 | 486,336.95 | 2,755,368.35 |
| 141 | Aportaciones de Seguridad Social. | 1,473,378.79 | 2,107.20 | 1,475,485.99 | 1,475,485.99 | 0.00 | 363,825.94 | 224,703.02 | 224,703.02 | 224,703.02 | 224,703.02 | 1,250,782.97 |
| 14103 | Aportaciones al IMSS. | 1,473,378.79 | 2,107.20 | 1,475,485.99 | 1,475,485.99 | 0.00 | 363,825.94 | 224,703.02 | 224,703.02 | 224,703.02 | 224,703.02 | 1,250,782.97 |
| 142 | Aportaciones a Fondos de Vivienda. | 1,710,726.37 | 5,721.12 | 1,716,447.49 | 1,716,447.49 | 0.00 | 277,482.16 | 261,633.93 | 261,633.93 | 261,633.93 | 261,633.93 | 1,454,813.56 |
| 14202 | Aportaciones al INFONAVIT. | 1,710,726.37 | 5,721.12 | 1,716,447.49 | 1,716,447.49 | 0.00 | 277,482.16 | 261,633.93 | 261,633.93 | 261,633.93 | 261,633.93 | 1,454,813.56 |
| 144 | Aportaciones para Seguros. | 49,771.82 | 0.00 | 49,771.82 | 49,771.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,771.82 |
| 14401 | Cuotas para el Seguro de Vida. | 49,771.82 | 0.00 | 49,771.82 | 49,771.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,771.82 |
| 1500 | Otras Prestaciones Sociales y Económicas. | 3,194,100.00 | 0.00 | 3,194,100.00 | 3,194,100.00 | 0.00 | 798,525.00 | 783,737.50 | 783,737.50 | 783,737.50 | 783,737.50 | 2,410,362.50 |
| 159 | Otras Prestaciones Sociales y Económicas. | 3,194,100.00 | 0.00 | 3,194,100.00 | 3,194,100.00 | 0.00 | 798,525.00 | 783,737.50 | 783,737.50 | 783,737.50 | 783,737.50 | 2,410,362.50 |
| 15906 | Previsión Social Múltiple. | 3,194,100.00 | 0.00 | 3,194,100.00 | 3,194,100.00 | 0.00 | 798,525.00 | 783,737.50 | 783,737.50 | 783,737.50 | 783,737.50 | 2,410,362.50 |
| 1600 | Previsiones. | 2,174,924.79 | 0.00 | 2,174,924.79 | 0.00 | 2,174,924.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,174,924.79 |
| 161 | Previsiones de Carácter Laboral, Económica y de Seguridad Social. | 2,174,924.79 | 0.00 | 2,174,924.79 | 0.00 | 2,174,924.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,174,924.79 |
| 16101 | Incrementos a las Percepciones. | 2,174,924.79 | 0.00 | 2,174,924.79 | 0.00 | 2,174,924.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,174,924.79 |
| 1700 | Pago de Estímulos a Servidores Públicos. | 910,700.00 | 0.00 | 910,700.00 | 910,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 910,700.00 |
| 171 | Estímulos. | 910,700.00 | 0.00 | 910,700.00 | 910,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 910,700.00 |
| 17102 | Estímulos al Personal Operativo. | 245,700.00 | 0.00 | 245,700.00 | 245,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 245,700.00 |
| 17103 | Incentivos al Personal. | 665,000.00 | 0.00 | 665,000.00 | 665,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 665,000.00 |
| 2600 | Materiales y Suministros. | 638,244.52 | 0.00 | 638,244.52 | 638,244.52 | 0.00 | 150,526.95 | 46,350.29 | 46,350.29 | 46,350.29 | 46,350.29 | 591,894.23 |
| 2100 | Materiales de Administración, Emisión de Documentos y Artículos Oficiales. | 141,253.56 | 0.00 | 141,253.56 | 141,253.56 | 0.00 | 50,163.39 | 30,106.18 | 30,106.18 | 30,106.18 | 30,106.18 | 111,147.38 |
| 212 | Materiales y Útiles de Impresión y Reproducción. | 19,800.00 | 0.00 | 19,800.00 | 19,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,800.00 |
| 21201 | Materiales y Útiles de Impresión y Reproducción. | 19,800.00 | 0.00 | 19,800.00 | 19,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,800.00 |
| 216 | Material de Limpieza. | 121,453.56 | 0.00 | 121,453.56 | 121,453.56 | 0.00 | 30,363.39 | 30,106.18 | 30,106.18 | 30,106.18 | 30,106.18 | 91,347.38 |
| 21601 | Material de Limpieza. | 121,453.56 | 0.00 | 121,453.56 | 121,453.56 | 0.00 | 30,363.39 | 30,106.18 | 30,106.18 | 30,106.18 | 30,106.18 | 91,347.38 |
| 2200 | Alimentos y Utensilios. | 160,393.80 | 0.00 | 160,393.80 | 160,393.80 | 0.00 | 31,443.56 | 16,244.11 | 16,244.11 | 16,244.11 | 16,244.11 | 144,149.69 |
| 221 | Productos Alimenticios para Personas. | 160,393.80 | 0.00 | 160,393.80 | 160,393.80 | 0.00 | 31,443.56 | 16,244.11 | 16,244.11 | 16,244.11 | 16,244.11 | 144,149.69 |
| 22111 | Productos Alimenticios para Personas. | 160,393.80 | 0.00 | 160,393.80 | 160,393.80 | 0.00 | 31,443.56 | 16,244.11 | 16,244.11 | 16,244.11 | 16,244.11 | 144,149.69 |
| 2400 | Materiales y Artículos de Construcción y de Reparación. | 47,480.00 | 0.00 | 47,480.00 | 47,480.00 | 0.00 | 11,870.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,480.00 |
| 246 | Material Eléctrico y Electrónico. | 47,480.00 | 0.00 | 47,480.00 | 47,480.00 | 0.00 | 11,870.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,480.00 |
| 24601 | Material Eléctrico y Electrónico. | 47,480.00 | 0.00 | 47,480.00 | 47,480.00 | 0.00 | 11,870.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,480.00 |
| 2600 | Combustibles, Lubricantes y Aditivos. | 254,100.00 | 0.00 | 254,100.00 | 254,100.00 | 0.00 | 57,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 254,100.00 |
| 261 | Combustibles, Lubricantes y Aditivos. | 254,100.00 | 0.00 | 254,100.00 | 254,100.00 | 0.00 | 57,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 254,100.00 |

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