

**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**

**SECRETARÍA DE FINANZAS**

**Resumen Tipo de Gasto y Partida  
SISTEMA PRESUPUESTARIO 2026**

(PESOS)  
CIERRE MENSUAL DE MARZO

2.1.1.2.1.130 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

| TIPO GASTO / CAPÍTULOS /CONCEPTOS /PARTIDAS                                  | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado   | Subejercicio         |
|--|-------------|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|----------------------|----------------------|
| <b>Gran Total</b>  |             | <b>83,919,672.48</b> | <b>124,293.12</b> | <b>84,043,965.60</b>   | <b>81,811,440.81</b> | <b>2,232,524.79</b>     | <b>15,043,221.29</b>   | <b>14,089,804.50</b>     | <b>14,089,804.50</b>  | <b>14,089,804.50</b> | <b>12,943,892.70</b> | <b>69,954,161.10</b> |
| <b>Total Institucional</b>   |             | <b>47,086,269.40</b> | <b>124,293.12</b> | <b>47,210,562.52</b>   | <b>44,978,037.73</b> | <b>2,232,524.79</b>     | <b>9,465,727.84</b>    | <b>8,894,464.52</b>      | <b>8,894,464.52</b>   | <b>8,894,464.52</b>  | <b>8,430,435.35</b>  | <b>38,316,098.00</b> |
| <b>Total Inversión</b>   |             | <b>36,833,403.08</b> | <b>0.00</b>       | <b>36,833,403.08</b>   | <b>36,833,403.08</b> | <b>0.00</b>             | <b>5,577,493.45</b>    | <b>5,195,339.98</b>      | <b>5,195,339.98</b>   | <b>5,195,339.98</b>  | <b>4,513,457.35</b>  | <b>31,638,063.10</b> |
| <b>Total Institucional Inversión</b>   |             | <b>83,919,672.48</b> | <b>124,293.12</b> | <b>84,043,965.60</b>   | <b>81,811,440.81</b> | <b>2,232,524.79</b>     | <b>15,043,221.29</b>   | <b>14,089,804.50</b>     | <b>14,089,804.50</b>  | <b>14,089,804.50</b> | <b>12,943,892.70</b> | <b>69,954,161.10</b> |
| <b>Total Institucional</b>   |             | <b>47,086,269.40</b> | <b>124,293.12</b> | <b>47,210,562.52</b>   | <b>44,978,037.73</b> | <b>2,232,524.79</b>     | <b>9,465,727.84</b>    | <b>8,894,464.52</b>      | <b>8,894,464.52</b>   | <b>8,894,464.52</b>  | <b>8,430,435.35</b>  | <b>38,316,098.00</b> |
| <b>Inversión</b>   |             | <b>36,833,403.08</b> | <b>0.00</b>       | <b>36,833,403.08</b>   | <b>36,833,403.08</b> | <b>0.00</b>             | <b>5,577,493.45</b>    | <b>5,195,339.98</b>      | <b>5,195,339.98</b>   | <b>5,195,339.98</b>  | <b>4,513,457.35</b>  | <b>31,638,063.10</b> |
| <b>1 Gasto Corriente</b>   |             | <b>49,001,873.48</b> | <b>412,747.28</b> | <b>49,414,620.76</b>   | <b>47,182,095.97</b> | <b>2,232,524.79</b>     | <b>9,576,804.54</b>    | <b>8,894,464.52</b>      | <b>8,894,464.52</b>   | <b>8,894,464.52</b>  | <b>8,430,435.35</b>  | <b>40,520,156.24</b> |
| <b>1000 Servicios Personales.</b>  |             | <b>44,570,511.67</b> | <b>137,903.68</b> | <b>44,708,415.35</b>   | <b>42,533,490.56</b> | <b>2,174,924.79</b>     | <b>8,623,646.32</b>    | <b>8,351,018.83</b>      | <b>8,351,018.83</b>   | <b>8,351,018.83</b>  | <b>7,886,989.66</b>  | <b>36,357,396.52</b> |
| <b>1100 Remuneraciones al Personal de Carácter Permanente.</b>               |             | <b>18,628,272.79</b> | <b>71,565.60</b>  | <b>18,699,838.39</b>   | <b>18,699,838.39</b> | <b>0.00</b>             | <b>4,674,959.61</b>    | <b>4,611,284.57</b>      | <b>4,611,284.57</b>   | <b>4,611,284.57</b>  | <b>4,303,388.98</b>  | <b>14,088,553.82</b> |
| <b>113 Sueldos Base al Personal Permanente.</b>                              |             | <b>18,628,272.79</b> | <b>71,565.60</b>  | <b>18,699,838.39</b>   | <b>18,699,838.39</b> | <b>0.00</b>             | <b>4,674,959.61</b>    | <b>4,611,284.57</b>      | <b>4,611,284.57</b>   | <b>4,611,284.57</b>  | <b>4,303,388.98</b>  | <b>14,088,553.82</b> |
| <b>11304 Sueldo al Personal de Confianza.</b>                                |             | <b>18,628,272.79</b> | <b>71,565.60</b>  | <b>18,699,838.39</b>   | <b>18,699,838.39</b> | <b>0.00</b>             | <b>4,674,959.61</b>    | <b>4,611,284.57</b>      | <b>4,611,284.57</b>   | <b>4,611,284.57</b>  | <b>4,303,388.98</b>  | <b>14,088,553.82</b> |
| <b>1300 Remuneraciones Adicionales y Especiales.</b>                         |             | <b>15,790,037.11</b> | <b>41,309.76</b>  | <b>15,831,346.87</b>   | <b>15,831,346.87</b> | <b>0.00</b>             | <b>2,508,853.61</b>    | <b>2,469,659.81</b>      | <b>2,469,659.81</b>   | <b>2,469,659.81</b>  | <b>2,313,526.23</b>  | <b>13,361,687.06</b> |
| <b>132 Primas de Vacaciones, Dominical y Gratificación de Fin de Año.</b>    |             | <b>4,109,884.92</b>  | <b>13,478.18</b>  | <b>4,123,363.10</b>    | <b>4,123,363.10</b>  | <b>0.00</b>             | <b>0.00</b>            | <b>0.00</b>              | <b>0.00</b>           | <b>0.00</b>          | <b>0.00</b>          | <b>4,123,363.10</b>  |
| <b>13201 Primas de Vacaciones y Dominical.</b>                               |             | <b>472,822.84</b>    | <b>1,550.62</b>   | <b>474,373.46</b>      | <b>474,373.46</b>    | <b>0.00</b>             | <b>0.00</b>            | <b>0.00</b>              | <b>0.00</b>           | <b>0.00</b>          | <b>0.00</b>          | <b>474,373.46</b>    |
| <b>13202 Aguinaldo o Gratificación de Fin de Año.</b>                        |             | <b>3,637,062.08</b>  | <b>11,927.56</b>  | <b>3,648,989.64</b>    | <b>3,648,989.64</b>  | <b>0.00</b>             | <b>0.00</b>            | <b>0.00</b>              | <b>0.00</b>           | <b>0.00</b>          | <b>0.00</b>          | <b>3,648,989.64</b>  |
| <b>134 Compensaciones.</b>   |             | <b>11,680,152.19</b> | <b>27,831.58</b>  | <b>11,707,983.77</b>   | <b>11,707,983.77</b> | <b>0.00</b>             | <b>2,508,853.61</b>    | <b>2,469,659.81</b>      | <b>2,469,659.81</b>   | <b>2,469,659.81</b>  | <b>2,313,526.23</b>  | <b>9,238,323.96</b>  |
| <b>13420 Compensaciones por Servicios Especiales.</b>                        |             | <b>11,680,152.19</b> | <b>27,831.58</b>  | <b>11,707,983.77</b>   | <b>11,707,983.77</b> | <b>0.00</b>             | <b>2,508,853.61</b>    | <b>2,469,659.81</b>      | <b>2,469,659.81</b>   | <b>2,469,659.81</b>  | <b>2,313,526.23</b>  | <b>9,238,323.96</b>  |
| <b>1400 Seguridad Social.</b>  |             | <b>3,233,876.98</b>  | <b>7,828.32</b>   | <b>3,241,705.30</b>    | <b>3,241,705.30</b>  | <b>0.00</b>             | <b>641,308.10</b>      | <b>486,336.95</b>        | <b>486,336.95</b>     | <b>486,336.95</b>    | <b>486,336.95</b>    | <b>2,755,368.35</b>  |
| <b>141 Aportaciones de Seguridad Social.</b>                                 |             | <b>1,473,378.79</b>  | <b>2,107.20</b>   | <b>1,475,485.99</b>    | <b>1,475,485.99</b>  | <b>0.00</b>             | <b>363,825.94</b>      | <b>224,703.02</b>        | <b>224,703.02</b>     | <b>224,703.02</b>    | <b>224,703.02</b>    | <b>1,250,782.97</b>  |
| <b>14103 Aportaciones al IMSS.</b>   |             | <b>1,473,378.79</b>  | <b>2,107.20</b>   | <b>1,475,485.99</b>    | <b>1,475,485.99</b>  | <b>0.00</b>             | <b>363,825.94</b>      | <b>224,703.02</b>        | <b>224,703.02</b>     | <b>224,703.02</b>    | <b>224,703.02</b>    | <b>1,250,782.97</b>  |
| <b>142 Aportaciones a Fondos de Vivienda.</b>                                |             | <b>1,710,726.37</b>  | <b>5,721.12</b>   | <b>1,716,447.49</b>    | <b>1,716,447.49</b>  | <b>0.00</b>             | <b>277,482.16</b>      | <b>261,633.93</b>        | <b>261,633.93</b>     | <b>261,633.93</b>    | <b>261,633.93</b>    | <b>1,454,813.56</b>  |
| <b>14202 Aportaciones al INFONAVIT.</b>                                      |             | <b>1,710,726.37</b>  | <b>5,721.12</b>   | <b>1,716,447.49</b>    | <b>1,716,447.49</b>  | <b>0.00</b>             | <b>277,482.16</b>      | <b>261,633.93</b>        | <b>261,633.93</b>     | <b>261,633.93</b>    | <b>261,633.93</b>    | <b>1,454,813.56</b>  |
| <b>144 Aportaciones para Seguros.</b>  |             | <b>49,771.82</b>     | <b>0.00</b>       | <b>49,771.82</b>       | <b>49,771.82</b>     | <b>0.00</b>             | <b>0.00</b>            | <b>0.00</b>              | <b>0.00</b>           | <b>0.00</b>          | <b>0.00</b>          | <b>49,771.82</b>     |
| <b>14401 Cuotas para el Seguro de Vida.</b>                                  |             | <b>49,771.82</b>     | <b>0.00</b>       | <b>49,771.82</b>       | <b>49,771.82</b>     | <b>0.00</b>             | <b>0.00</b>            | <b>0.00</b>              | <b>0.00</b>           | <b>0.00</b>          | <b>0.00</b>          | <b>49,771.82</b>     |
| <b>1500 Otras Prestaciones Sociales y Económicas.</b>                        |             | <b>3,194,100.00</b>  | <b>0.00</b>       | <b>3,194,100.00</b>    | <b>3,194,100.00</b>  | <b>0.00</b>             | <b>798,525.00</b>      | <b>783,737.50</b>        | <b>783,737.50</b>     | <b>783,737.50</b>    | <b>783,737.50</b>    | <b>2,410,362.50</b>  |
| <b>159 Otras Prestaciones Sociales y Económicas.</b>                         |             | <b>3,194,100.00</b>  | <b>0.00</b>       | <b>3,194,100.00</b>    | <b>3,194,100.00</b>  | <b>0.00</b>             | <b>798,525.00</b>      | <b>783,737.50</b>        | <b>783,737.50</b>     | <b>783,737.50</b>    | <b>783,737.50</b>    | <b>2,410,362.50</b>  |
| <b>15906 Previsión Social Múltiple.</b>                                      |             | <b>3,194,100.00</b>  | <b>0.00</b>       | <b>3,194,100.00</b>    | <b>3,194,100.00</b>  | <b>0.00</b>             | <b>798,525.00</b>      | <b>783,737.50</b>        | <b>783,737.50</b>     | <b>783,737.50</b>    | <b>783,737.50</b>    | <b>2,410,362.50</b>  |
| <b>1600 Previsiones.</b>   |             | <b>2,174,924.79</b>  | <b>0.00</b>       | <b>2,174,924.79</b>    | <b>0.00</b>          | <b>2,174,924.79</b>     | <b>0.00</b>            | <b>0.00</b>              | <b>0.00</b>           | <b>0.00</b>          | <b>0.00</b>          | <b>2,174,924.79</b>  |
| <b>161 Previsiones de Carácter Laboral, Económica y de Seguridad Social.</b> |             | <b>2,174,924.79</b>  | <b>0.00</b>       | <b>2,174,924.79</b>    | <b>0.00</b>          | <b>2,174,924.79</b>     | <b>0.00</b>            | <b>0.00</b>              | <b>0.00</b>           | <b>0.00</b>          | <b>0.00</b>          | <b>2,174,924.79</b>  |
| <b>16101 Incrementos a las Percepciones.</b>                                 |             | <b>2,174,924.79</b>  | <b>0.00</b>       | <b>2,174,924.79</b>    | <b>0.00</b>          | <b>2,174,924.79</b>     | <b>0.00</b>            | <b>0.00</b>              | <b>0.00</b>           | <b>0.00</b>          | <b>0.00</b>          | <b>2,174,924.79</b>  |
| <b>1700 Pago de Estímulos a Servidores Públicos.</b>                         |             | <b>1,549,300.00</b>  | <b>17,200.00</b>  | <b>1,566,500.00</b>    | <b>1,566,500.00</b>  | <b>0.00</b>             | <b>0.00</b>            | <b>0.00</b>              | <b>0.00</b>           | <b>0.00</b>          | <b>0.00</b>          | <b>1,566,500.00</b>  |
| <b>171 Estímulos.</b>  |             | <b>1,549,300.00</b>  | <b>17,200.00</b>  | <b>1,566,500.00</b>    | <b>1,566,500.00</b>  | <b>0.00</b>             | <b>0.00</b>            | <b>0.00</b>              | <b>0.00</b>           | <b>0.00</b>          | <b>0.00</b>          | <b>1,566,500.00</b>  |
| <b>17102 Estímulos al Personal Operativo.</b>                                |             | <b>245,700.00</b>    | <b>0.00</b>       | <b>245,700.00</b>      | <b>245,700.00</b>    | <b>0.00</b>             | <b>0.00</b>            | <b>0.00</b>              | <b>0.00</b>           | <b>0.00</b>          | <b>0.00</b>          | <b>245,700.00</b>    |
| <b>17103 Incentivos al Personal.</b>   |             | <b>665,000.00</b>    | <b>0.00</b>       | <b>665,000.00</b>      | <b>665,000.00</b>    | <b>0.00</b>             | <b>0.00</b>            | <b>0.00</b>              | <b>0.00</b>           | <b>0.00</b>          | <b>0.00</b>          | <b>665,000.00</b>    |
| <b>17130 Estímulos al Personal Eventual.</b>                                 |             | <b>163,400.00</b>    | <b>0.00</b>       | <b>163,400.00</b>      | <b>163,400.00</b>    | <b>0.00</b>             | <b>0.00</b>            | <b>0.00</b>              | <b>0.00</b>           | <b>0.00</b>          | <b>0.00</b>          | <b>163,400.00</b>    |

Lcdo. Carlos Trinidad Cornejo  
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