SECRETARÍA DE FINANZAS
HUMANISMO QUE TRANSFORMA
GOBIERNO DE CHIAPAS

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

Resumen Tipo de Gasto y Partida

SISTEMA PRESUPUESTARIO 2026

(PESOS)

CIERRE MENSUAL DE SEPTIEMBRE

EP-08

2.1.1.2.1.130 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

miércoles, 30 de septiembre de 2026

TIPO GASTO / CAPÍTULOS /CONCEPTOS /PARTIDAS	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
	Gran Total	**83,919,672.48**	**7,166,702.69**	**91,086,375.17**	**91,074,775.17**	**11,600.00**	**59,936,101.44**	**55,733,786.85**	**55,673,371.08**	**55,673,371.08**	**55,094,723.02**	**35,413,004.09**
	Total Institucional	**47,086,269.40**	**-333,297.31**	**46,752,972.09**	**46,741,372.09**	**11,600.00**	**30,810,123.33**	**29,700,222.07**	**29,700,222.07**	**29,700,222.07**	**29,344,350.06**	**17,052,750.02**
	Total Inversión	**36,833,403.08**	**7,500,000.00**	**44,333,403.08**	**44,333,403.08**	**0.00**	**29,125,978.11**	**26,033,564.78**	**25,973,149.01**	**25,973,149.01**	**25,750,372.96**	**18,360,254.07**
	Total	**83,919,672.48**	**7,166,702.69**	**91,086,375.17**	**91,074,775.17**	**11,600.00**	**59,936,101.44**	**55,733,786.85**	**55,673,371.08**	**55,673,371.08**	**55,094,723.02**	**35,413,004.09**
	Institucional	**47,086,269.40**	**-333,297.31**	**46,752,972.09**	**46,741,372.09**	**11,600.00**	**30,810,123.33**	**29,700,222.07**	**29,700,222.07**	**29,700,222.07**	**29,344,350.06**	**17,052,750.02**
	Inversión	**36,833,403.08**	**7,500,000.00**	**44,333,403.08**	**44,333,403.08**	**0.00**	**29,125,978.11**	**26,033,564.78**	**25,973,149.01**	**25,973,149.01**	**25,750,372.96**	**18,360,254.07**
1 Gasto Corriente		49,001,873.48	-40,443.15	48,961,430.33	48,949,830.33	11,600.00	31,997,370.77	30,880,358.55	30,880,358.55	30,880,358.55	30,524,486.54	18,081,071.78
1000 Servicios Personales.		44,570,511.67	-520,306.48	44,050,205.19	44,050,205.19	0.00	29,027,446.42	28,391,698.71	28,391,698.71	28,391,698.71	28,035,826.70	15,658,506.48
1100 Remuneraciones al Personal de Carácter Permanente.		18,628,272.79	819,556.56	19,447,829.35	19,447,829.35	0.00	14,585,872.05	14,420,673.77	14,420,673.77	14,420,673.77	14,198,651.16	5,027,155.58
113 Sueldos Base al Personal Permanente.		18,628,272.79	819,556.56	19,447,829.35	19,447,829.35	0.00	14,585,872.05	14,420,673.77	14,420,673.77	14,420,673.77	14,198,651.16	5,027,155.58
11304 Sueldo al Personal de Confianza.		18,628,272.79	819,556.56	19,447,829.35	19,447,829.35	0.00	14,585,872.05	14,420,673.77	14,420,673.77	14,420,673.77	14,198,651.16	5,027,155.58
1300 Remuneraciones Adicionales y Especiales.		15,790,037.11	512,739.16	16,302,776.27	16,302,776.27	0.00	7,961,134.40	7,793,863.58	7,793,863.58	7,793,863.58	7,660,014.18	8,508,912.69
132 Primas de Vacaciones, Dominical y Gratificación de Fin de Año.		4,109,884.92	194,012.30	4,303,897.22	4,303,897.22	0.00	247,568.93	199,670.93	199,670.93	199,670.93	199,670.93	4,104,226.29
13201 Primas de Vacaciones y Dominical.		472,822.84	22,319.74	495,142.58	495,142.58	0.00	247,568.93	199,670.93	199,670.93	199,670.93	199,670.93	295,471.65
13202 Aguinaldo o Gratificación de Fin de Año.		3,637,062.08	171,692.56	3,808,754.64	3,808,754.64	0.00	0.00	0.00	0.00	0.00	0.00	3,808,754.64
134 Compensaciones.		11,680,152.19	318,726.86	11,998,879.05	11,998,879.05	0.00	7,713,565.47	7,594,192.65	7,594,192.65	7,594,192.65	7,460,343.25	4,404,686.40
13420 Compensaciones por Servicios Especiales.		11,680,152.19	318,726.86	11,998,879.05	11,998,879.05	0.00	7,713,565.47	7,594,192.65	7,594,192.65	7,594,192.65	7,460,343.25	4,404,686.40
1400 Seguridad Social.		3,233,876.98	90,122.59	3,323,999.57	3,323,999.57	0.00	2,356,014.97	2,102,711.36	2,102,711.36	2,102,711.36	2,102,711.36	1,221,288.21
141 Aportaciones de Seguridad Social.		1,473,378.79	24,377.28	1,497,756.07	1,497,756.07	0.00	1,120,256.29	951,778.60	951,778.60	951,778.60	951,778.60	545,977.47
14103 Aportaciones al IMSS.		1,473,378.79	24,377.28	1,497,756.07	1,497,756.07	0.00	1,120,256.29	951,778.60	951,778.60	951,778.60	951,778.60	545,977.47
142 Aportaciones a Fondos de Vivienda.		1,710,726.37	65,745.31	1,776,471.68	1,776,471.68	0.00	1,185,986.86	1,101,160.94	1,101,160.94	1,101,160.94	1,101,160.94	675,310.74
14202 Aportaciones al INFONAVIT.		1,710,726.37	65,745.31	1,776,471.68	1,776,471.68	0.00	1,185,986.86	1,101,160.94	1,101,160.94	1,101,160.94	1,101,160.94	675,310.74
144 Aportaciones para Seguros.		49,771.82	0.00	49,771.82	49,771.82	0.00	49,771.82	49,771.82	49,771.82	49,771.82	49,771.82	0.00
14401 Cuotas para el Seguro de Vida.		49,771.82	0.00	49,771.82	49,771.82	0.00	49,771.82	49,771.82	49,771.82	49,771.82	49,771.82	0.00
1500 Otras Prestaciones Sociales y Económicas.		3,194,100.00	210,600.00	3,404,700.00	3,404,700.00	0.00	2,553,525.00	2,515,650.00	2,515,650.00	2,515,650.00	2,515,650.00	889,050.00
159 Otras Prestaciones Sociales y Económicas.		3,194,100.00	210,600.00	3,404,700.00	3,404,700.00	0.00	2,553,525.00	2,515,650.00	2,515,650.00	2,515,650.00	2,515,650.00	889,050.00
15906 Previsión Social Múltiple.		3,194,100.00	210,600.00	3,404,700.00	3,404,700.00	0.00	2,553,525.00	2,515,650.00	2,515,650.00	2,515,650.00	2,515,650.00	889,050.00
1600 Previsiones.		2,174,924.79	-2,174,924.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
161 Previsiones de Carácter Laboral, Económica y de Seguridad Social.		2,174,924.79	-2,174,924.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16101 Incrementos a las Percepciones.		2,174,924.79	-2,174,924.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700 Pago de Estímulos a Servidores Públicos.		1,549,300.00	21,600.00	1,570,900.00	1,570,900.00	0.00	1,570,900.00	1,558,800.00	1,558,800.00	1,558,800.00	1,558,800.00	12,100.00
171 Estímulos.		1,549,300.00	21,600.00	1,570,900.00	1,570,900.00	0.00	1,570,900.00	1,558,800.00	1,558,800.00	1,558,800.00	1,558,800.00	12,100.00
17102 Estímulos al Personal Operativo.		245,700.00	0.00	245,700.00	245,700.00	0.00	245,700.00	245,700.00	245,700.00	245,700.00	245,700.00	0.00
17103 Incentivos al Personal.		665,000.00	0.00	665,000.00	665,000.00	0.00	665,000.00	655,000.00	655,000.00	655,000.00	655,000.00	10,000.00
17130 Estímulos al Personal Eventual.		163,400.00	17,200.00	180,600.00	180,600.00	0.00	180,600.00	178,500.00	178,500.00	178,500.00	178,500.00	2,100.00