

**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**

**SECRETARÍA DE FINANZAS**

**Análisis de Partidas por Clasificación Administrativa  
SISTEMA PRESUPUESTARIO 2025**

(PESOS)

**CIERRE MENSUAL DE JUNIO**

EP-01

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lunes, 30 de junio de 2025

2.1.1.2.1.130 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

| 2.1.1.2.1.130 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas |     |    |   |    |     |    |     |    |     |      |     |      |       |       |    |    |    |    |      |    |    |       |     |      | Presupuesto Aprobado                                                                                                                       | Modificación Neta                                                      | Presupuesto Modificado | Presupuesto Liberado   | Presupuesto por Liberar | Presupuesto Ministrado  | Presupuesto Comprometido | Presupuesto Devengado    | Presupuesto Ejercido  | Presupuesto Pagado   | Subejercicio       |              |            |
|----------------------------------------------------------------------------------------|-----|----|---|----|-----|----|-----|----|-----|------|-----|------|-------|-------|----|----|----|----|------|----|----|-------|-----|------|--------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------|------------------------|------------------------|-------------------------|-------------------------|--------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|------------|
| UR                                                                                     | URO | FI | F | SF | SSF | PP | OA  | AI | PT  | MPIO | GA  | COGC | GASTO | GTO   | AG | TG | TR | FF | SFTE | RM | PF | RI    | CP  | DM   | DESCRIPCIÓN                                                                                                                                | Presupuesto Aprobado                                                   | Modificación Neta      | Presupuesto Modificado | Presupuesto Liberado    | Presupuesto por Liberar | Presupuesto Ministrado   | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio |            |
| Gran Total                                                                             |     |    |   |    |     |    |     |    |     |      |     |      |       |       |    |    |    |    |      |    |    |       |     |      | 77,774,091.16                                                                                                                              | 144,311.47                                                             | 77,918,402.63          | 77,805,802.63          | 112,600.00              | 36,229,073.55           | 30,536,064.04            | 28,326,309.72            | 28,326,309.72         | 28,326,309.72        | 49,592,092.91      |              |            |
| Total                                                                                  |     |    |   |    |     |    |     |    |     |      |     |      |       |       |    |    |    |    |      |    |    |       |     |      | 77,774,091.16                                                                                                                              | 144,311.47                                                             | 77,918,402.63          | 77,805,802.63          | 112,600.00              | 36,229,073.55           | 30,536,064.04            | 28,326,309.72            | 28,326,309.72         | 28,326,309.72        | 49,592,092.91      |              |            |
| 01                                                                                     | 001 | 1  | 7 | 3  | 1   | C  | 095 | 01 | C11 | A001 |     |      |       |       |    |    |    |    |      |    |    |       |     |      | Coordinar las evaluaciones y certificar a los integrantes de las diversas instituciones de seguridad, procuración de justicia y municipios | 1,313,808.52                                                           | 7,657.85               | 1,321,466.37           | 1,321,466.37            | 0.00                    | 597,258.33               | 563,125.32               | 563,125.32            | 563,125.32           | 563,125.32         | 758,341.05   |            |
| 01                                                                                     | 001 | 1  | 7 | 3  | 1   | C  | 095 | 01 | C11 | A001 | 000 | A    | 1C    | 1000  |    |    |    |    |      |    |    |       |     |      | Servicios Personales.                                                                                                                      | 1,286,383.37                                                           | 7,508.91               | 1,293,892.28           | 1,293,892.28            | 0.00                    | 589,721.20               | 555,631.92               | 555,631.92            | 555,631.92           | 555,631.92         | 738,260.36   |            |
| 01                                                                                     | 001 | 1  | 7 | 3  | 1   | C  | 095 | 01 | C11 | A001 | 000 | A    | 1C    | 11304 | 00 | 25 | 1  | 1  | 5    | 5  | 28 | C0010 | 811 | 2025 | 6                                                                                                                                          | Sueldo al Personal de Confianza.                                       | 583,054.40             | 4,454.40               | 587,508.80              | 587,508.80              | 0.00                     | 352,059.84               | 342,932.45            | 342,932.45           | 342,932.45         | 342,932.45   | 244,576.35 |
| 01                                                                                     | 001 | 1  | 7 | 3  | 1   | C  | 095 | 01 | C11 | A001 | 000 | A    | 1C    | 13201 | 00 | 25 | 1  | 1  | 5    | 5  | 28 | C0010 | 811 | 2025 | 6                                                                                                                                          | Primas de Vacaciones y Dominical.                                      | 17,921.92              | 96.51                  | 18,018.43               | 18,018.43               | 0.00                     | 9,009.21                 | 0.00                  | 0.00                 | 0.00               | 0.00         | 18,018.43  |
| 01                                                                                     | 001 | 1  | 7 | 3  | 1   | C  | 095 | 01 | C11 | A001 | 000 | A    | 1C    | 13202 | 00 | 25 | 1  | 1  | 5    | 5  | 28 | C0010 | 811 | 2025 | 6                                                                                                                                          | Agüinaldo o Gratificación de Fin de Año.                               | 137,860.88             | 742.40                 | 138,603.28              | 138,603.28              | 0.00                     | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         | 138,603.28 |
| 01                                                                                     | 001 | 1  | 7 | 3  | 1   | C  | 095 | 01 | C11 | A001 | 000 | A    | 1C    | 13420 | 00 | 25 | 1  | 1  | 5    | 5  | 28 | C0010 | 811 | 2025 | 6                                                                                                                                          | Compensaciones por Servicios Especiales.                               | 272,091.82             | 1,732.10               | 273,823.92              | 273,823.92              | 0.00                     | 117,476.84               | 113,883.24            | 113,883.24           | 113,883.24         | 113,883.24   | 159,940.68 |
| 01                                                                                     | 001 | 1  | 7 | 3  | 1   | C  | 095 | 01 | C11 | A001 | 000 | A    | 1C    | 14103 | 00 | 25 | 1  | 1  | 5    | 5  | 28 | C0010 | 811 | 2025 | 6                                                                                                                                          | Aportaciones al IMSS.                                                  | 55,030.13              | 132.24                 | 55,162.37               | 55,162.37               | 0.00                     | 27,355.03                | 18,242.00             | 18,242.00            | 18,242.00          | 18,242.00    | 36,920.37  |
| 01                                                                                     | 001 | 1  | 7 | 3  | 1   | C  | 095 | 01 | C11 | A001 | 000 | A    | 1C    | 14202 | 00 | 25 | 1  | 1  | 5    | 5  | 28 | C0010 | 811 | 2025 | 6                                                                                                                                          | Aportaciones al INFONAVIT.                                             | 55,824.22              | 351.26                 | 56,175.48               | 56,175.48               | 0.00                     | 18,470.28                | 18,411.73             | 18,411.73            | 18,411.73          | 18,411.73    | 37,763.75  |
| 01                                                                                     | 001 | 1  | 7 | 3  | 1   | C  | 095 | 01 | C11 | A001 | 000 | A    | 1C    | 15906 | 00 | 25 | 1  | 1  | 5    | 5  | 28 | C0010 | 811 | 2025 | 6                                                                                                                                          | Previsión Social Múltiple.                                             | 127,500.00             | 0.00                   | 127,500.00              | 127,500.00              | 0.00                     | 63,750.00                | 60,562.50             | 60,562.50            | 60,562.50          | 60,562.50    | 66,937.50  |
| 01                                                                                     | 001 | 1  | 7 | 3  | 1   | C  | 095 | 01 | C11 | A001 | 000 | A    | 1C    | 17102 | 00 | 25 | 1  | 1  | 5    | 5  | 28 | C0010 | 811 | 2025 | 6                                                                                                                                          | Estímulos al Personal Operativo.                                       | 10,500.00              | 0.00                   | 10,500.00               | 10,500.00               | 0.00                     | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         | 10,500.00  |
| 01                                                                                     | 001 | 1  | 7 | 3  | 1   | C  | 095 | 01 | C11 | A001 | 000 | A    | 1C    | 17103 | 00 | 25 | 1  | 1  | 5    | 5  | 28 | C0010 | 811 | 2025 | 6                                                                                                                                          | Incentivos al Personal.                                                | 26,600.00              | 0.00                   | 26,600.00               | 26,600.00               | 0.00                     | 1,600.00                 | 1,600.00              | 1,600.00             | 1,600.00           | 1,600.00     | 25,000.00  |
| 01                                                                                     | 001 | 1  | 7 | 3  | 1   | C  | 095 | 01 | C11 | A001 | 000 | A    | 1C    | 3000  |    |    |    |    |      |    |    |       |     |      | Servicios Generales.                                                                                                                       | 27,425.15                                                              | 148.94                 | 27,574.09              | 27,574.09               | 0.00                    | 7,537.13                 | 7,493.40                 | 7,493.40              | 7,493.40             | 7,493.40           | 20,080.69    |            |
| 01                                                                                     | 001 | 1  | 7 | 3  | 1   | C  | 095 | 01 | C11 | A001 | 000 | A    | 1C    | 39203 | 00 | 25 | 1  | 1  | 5    | 5  | 28 | C0010 | 811 | 2025 | 6                                                                                                                                          | Otras Contribuciones.                                                  | 0.00                   | 8.43                   | 8.43                    | 8.43                    | 0.00                     | 2.48                     | 0.00                  | 0.00                 | 0.00               | 0.00         | 8.43       |
| 01                                                                                     | 001 | 1  | 7 | 3  | 1   | C  | 095 | 01 | C11 | A001 | 000 | A    | 1C    | 39203 | 00 | 25 | 1  | 1  | 5    | 5  | 28 | C0060 | 816 | 2025 | 6                                                                                                                                          | Otras Contribuciones.                                                  | 1,552.36               | 0.00                   | 1,552.36                | 1,552.36                | 0.00                     | 424.16                   | 424.16                | 424.16               | 424.16             | 424.16       | 1,128.20   |
| 01                                                                                     | 001 | 1  | 7 | 3  | 1   | C  | 095 | 01 | C11 | A001 | 000 | A    | 1C    | 39801 | 00 | 25 | 1  | 1  | 5    | 5  | 28 | C0010 | 811 | 2025 | 6                                                                                                                                          | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 0.00                   | 140.51                 | 140.51                  | 140.51                  | 0.00                     | 41.25                    | 0.00                  | 0.00                 | 0.00               | 0.00         | 140.51     |
| 01                                                                                     | 001 | 1  | 7 | 3  | 1   | C  | 095 | 01 | C11 | A001 | 000 | A    | 1C    | 39801 | 00 | 25 | 1  | 1  | 5    | 5  | 28 | C0060 | 816 | 2025 | 6                                                                                                                                          | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 25,872.79              | 0.00                   | 25,872.79               | 25,872.79               | 0.00                     | 7,069.24                 | 7,069.24              | 7,069.24             | 7,069.24           | 7,069.24     | 18,803.55  |
| Coordinar la aplicación de evaluaciones psicológicas                                   |     |    |   |    |     |    |     |    |     |      |     |      |       |       |    |    |    |    |      |    |    |       |     |      | 4,847,866.69                                                                                                                               | 12,045.83                                                              | 4,859,912.52           | 4,859,912.52           | 0.00                    | 2,157,919.40            | 2,127,931.96             | 2,127,931.96             | 2,127,931.96          | 2,127,931.96         | 2,731,980.56       |              |            |
| 02                                                                                     | 001 | 1  | 7 | 3  | 1   | C  | 095 | 01 | S06 | A001 | 000 | A    | 1C    | 1000  |    |    |    |    |      |    |    |       |     |      | Servicios Personales.                                                                                                                      | 4,748,872.71                                                           | 11,811.56              | 4,760,684.27           | 4,760,684.27            | 0.00                    | 2,130,790.38             | 2,101,207.71             | 2,101,207.71          | 2,101,207.71         | 2,101,207.71       | 2,659,476.56 |            |
| 02                                                                                     | 001 | 1  | 7 | 3  | 1   | C  | 095 | 01 | S06 | A001 | 000 | A    | 1C    | 11304 | 00 | 25 | 1  | 1  | 5    | 5  | 28 | C0010 | 811 | 2025 | 6                                                                                                                                          | Sueldo al Personal de Confianza.                                       | 2,259,457.15           | 7,006.08               | 2,266,463.23            | 2,266,463.23            | 0.00                     | 1,286,483.04             | 1,286,483.04          | 1,286,483.04         | 1,286,483.04       | 1,286,483.04 | 979,980.19 |
| 02                                                                                     | 001 | 1  | 7 | 3  | 1   | C  | 095 | 01 | S06 | A001 | 000 | A    | 1C    | 13201 | 00 | 25 | 1  | 1  | 5    | 5  | 28 | C0010 | 811 | 2025 | 6                                                                                                                                          | Primas de Vacaciones y Dominical.                                      | 64,435.76              | 151.80                 | 64,587.56               | 64,587.56               | 0.00                     | 32,293.78                | 23,992.97             | 23,992.97            | 23,992.97          | 23,992.97    | 40,594.59  |
| 02                                                                                     | 001 | 1  | 7 | 3  | 1   | C  | 095 | 01 | S06 | A001 | 000 | A    | 1C    | 13202 | 00 | 25 | 1  | 1  | 5    | 5  | 28 | C0010 | 811 | 2025 | 6                                                                                                                                          | Agüinaldo o Gratificación de Fin de Año.                               | 495,660.00             | 1,167.68               | 496,827.68              | 496,827.68              | 0.00                     | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         | 496,827.68 |
| 02                                                                                     | 001 | 1  | 7 | 3  | 1   | C  | 095 | 01 | S06 | A001 | 000 | A    | 1C    | 13420 | 00 | 25 | 1  | 1  | 5    | 5  | 28 | C0010 | 811 | 2025 | 6                                                                                                                                          | Compensaciones por Servicios Especiales.                               | 997,871.70             | 2,724.94               | 1,000,596.64            | 1,000,596.64            | 0.00                     | 429,021.76               | 429,021.76            | 429,021.76           | 429,021.76         | 429,021.76   | 571,574.88 |
| 02                                                                                     | 001 | 1  | 7 | 3  | 1   | C  | 095 | 01 | S06 | A001 | 000 | A    | 1C    | 14103 | 00 | 25 | 1  | 1  | 5    | 5  | 28 | C0010 | 811 | 2025 | 6                                                                                                                                          | Aportaciones al IMSS.                                                  | 185,917.80             | 208.56                 | 186,126.36              | 186,126.36              | 0.00                     | 92,299.04                | 71,109.27             | 71,109.27            | 71,109.27          | 71,109.27    | 115,017.09 |
| 02                                                                                     | 001 | 1  | 7 | 3  | 1   | C  | 095 | 01 | S06 | A001 | 000 | A    | 1C    | 14202 | 00 | 25 | 1  | 1  | 5    | 5  | 28 | C0010 | 811 | 2025 | 6                                                                                                                                          | Aportaciones al INFONAVIT.                                             | 204,730.30             | 552.50                 | 205,282.80              | 205,282.80              | 0.00                     | 67,492.76                | 67,400.67             | 67,400.67            | 67,400.67          | 67,400.67    | 137,882.13 |
| 02                                                                                     | 001 | 1  | 7 | 3  | 1   | C  | 095 | 01 | S06 | A001 | 000 | A    | 1C    | 15906 | 00 | 25 | 1  | 1  | 5    | 5  | 28 | C0010 | 811 | 2025 | 6                                                                                                                                          | Previsión Social Múltiple.                                             | 408,000.00             | 0.00                   | 408,000.00              | 408,000.00              | 0.00                     | 204,000.00               | 204,000.00            | 204,000.00           | 204,000.00         | 204,000.00   | 204,000.00 |
| 02                                                                                     | 001 | 1  | 7 | 3  | 1   | C  | 095 | 01 | S06 | A001 | 000 | A    | 1C    | 17102 | 00 | 25 | 1  | 1  | 5    | 5  | 28 | C0010 | 811 | 2025 | 6                                                                                                                                          | Estímulos al Personal Operativo.                                       | 33,600.00              | 0.00                   | 33,600.00               | 33,600.00               | 0.00                     | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         | 33,600.00  |
| 02                                                                                     | 001 | 1  | 7 | 3  | 1   | C  | 095 | 01 | S06 | A001 | 000 | A    | 1C    | 17103 | 00 | 25 | 1  | 1  | 5    | 5  | 28 | C0010 | 811 | 2025 | 6                                                                                                                                          | Incentivos al Personal.                                                | 99,200.00              | 0.00                   | 99,200.00               | 99,200.00               | 0.00                     | 19,200.00                | 19,200.00             | 19,200.00            | 19,200.00          | 19,200.00    | 80,000.00  |
| 02                                                                                     | 001 | 1  | 7 | 3  | 1   | C  | 095 | 01 | S06 | A001 | 000 | A    | 1C    | 3000  |    |    |    |    |      |    |    |       |     |      | Servicios Generales.                                                                                                                       | 98,993.98                                                              | 234.27                 | 99,228.25              | 99,228.25               | 0.00                    | 27,129.02                | 26,724.25                | 26,724.25             | 26,724.25            | 26,724.25          | 72,504.00    |            |
| 02                                                                                     | 001 | 1  | 7 | 3  | 1   | C  | 095 | 01 | S06 | A001 | 000 | A    | 1C    | 39203 | 00 | 25 | 1  | 1  | 5    | 5  | 28 | C0010 | 811 | 2025 | 6                                                                                                                                          | Otras Contribuciones.                                                  | 0.00                   | 13.26                  | 13.26                   | 13.26                   | 0.00                     | 3.90                     | 0.00                  | 0.00                 | 0.00               | 0.00         | 13.26      |
| 02                                                                                     | 001 | 1  | 7 | 3  | 1   | C  | 095 | 01 | S06 | A001 | 000 | A    | 1C    | 39203 | 00 | 25 | 1  | 1  | 5    | 5  | 28 | C0060 | 816 | 2025 | 6                                                                                                                                          | Otras Contribuciones.                                                  | 5,603.38               | 0.00                   | 5,603.38                | 5,603.38                | 0.00                     | 1,531.72                 | 1,513.04              | 1,513.04             | 1,513.04           | 1,513.04     | 4,090.34   |
| 02                                                                                     | 001 | 1  | 7 | 3  | 1   | C  | 095 | 01 | S06 | A001 | 000 | A    | 1C    | 39801 | 00 | 25 | 1  | 1  | 5    | 5  | 28 | C0010 | 811 | 2025 | 6                                                                                                                                          | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 0.00                   | 221.01                 | 221.01                  | 221.01                  | 0.00                     | 64.88                    | 0.00                  | 0.00                 | 0.00               | 0.00         | 221.01     |

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