

**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**

**SECRETARÍA DE FINANZAS**

**Por Capítulos, Concepto, Partida Genérica y Partida Específica por Clasificación Administrativa  
 SISTEMA PRESUPUESTARIO 2025**

(PESOS)

CIERRE MENSUAL DE JUNIO

EP-03

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lunes, 30 de junio de 2025

2.1.1.2.1.130 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

| Capítulo/Concepto/<br>Partida/Gasto | Descripción   | Presupuesto<br>Aprobado | Modificación Neta | Presupuesto<br>Modificado | Presupuesto<br>Liberado | Presupuesto por<br>Liberar | Presupuesto<br>Ministrado | Presupuesto<br>Comprometido | Presupuesto<br>Devengado | Presupuesto Ejercido | Presupuesto Pagado   | Subejercicio         |
|-------------------------------------|---|-------------------------|-------------------|---------------------------|-------------------------|----------------------------|---------------------------|-----------------------------|--------------------------|----------------------|----------------------|----------------------|
| <b>Gran Total</b>                   |   | <b>77,774,091.16</b>    | <b>144,311.47</b> | <b>77,918,402.63</b>      | <b>77,805,802.63</b>    | <b>112,600.00</b>          | <b>36,229,073.55</b>      | <b>30,536,064.04</b>        | <b>28,326,309.72</b>     | <b>28,326,309.72</b> | <b>28,326,309.72</b> | <b>49,592,092.91</b> |
| <b>INSTITUCIONALES</b>              |   |                         |                   |                           |                         |                            |                           |                             |                          |                      |                      |                      |
| 1000                                | Servicios Personales.   | 38,023,353.29           | 97,489.46         | 38,120,942.75             | 38,120,942.75           | 0.00                       | 16,945,101.92             | 16,400,114.35               | 16,400,114.35            | 16,400,114.35        | 16,400,114.35        | 23,375,755.93        |
| 1100                                | Remuneraciones al Personal de Carácter Permanente.                                      | 15,707,251.67           | 57,951.36         | 15,765,203.03             | 15,765,203.03           | 0.00                       | 8,955,900.30              | 8,850,648.35                | 8,850,648.35             | 8,850,648.35         | 8,850,648.35         | 6,914,554.68         |
| 113                                 | Sueldos Base al Personal Permanente.  | 15,707,251.67           | 57,951.36         | 15,765,203.03             | 15,765,203.03           | 0.00                       | 8,955,900.30              | 8,850,648.35                | 8,850,648.35             | 8,850,648.35         | 8,850,648.35         | 6,914,554.68         |
| 11304                               | Sueldo al Personal de Confianza.  | 15,707,251.67           | 57,951.36         | 15,765,203.03             | 15,765,203.03           | 0.00                       | 8,955,900.30              | 8,850,648.35                | 8,850,648.35             | 8,850,648.35         | 8,850,648.35         | 6,914,554.68         |
| 1300                                | Remuneraciones Adicionales y Especiales.  | 15,303,353.43           | 33,452.96         | 15,336,806.39             | 15,336,806.39           | 0.00                       | 5,114,343.38              | 4,981,654.60                | 4,981,654.60             | 4,981,654.60         | 4,981,654.60         | 10,355,151.79        |
| 132                                 | Primas de Vacaciones, Dominical y Gratificación de Fin de Año.                          | 3,924,367.35            | 10,914.18         | 3,935,281.53              | 3,935,281.53            | 0.00                       | 226,365.72                | 133,119.80                  | 133,119.80               | 133,119.80           | 133,119.80           | 3,802,161.73         |
| 13201                               | Primas de Vacaciones y Dominical.   | 451,475.81              | 1,255.62          | 452,731.43                | 452,731.43              | 0.00                       | 226,365.72                | 133,119.80                  | 133,119.80               | 133,119.80           | 133,119.80           | 319,611.63           |
| 13202                               | Aguinaldo o Gratificación de Fin de Año.  | 3,472,891.54            | 9,658.56          | 3,482,550.10              | 3,482,550.10            | 0.00                       | 0.00                      | 0.00                        | 0.00                     | 0.00                 | 0.00                 | 3,482,550.10         |
| 134                                 | Compensaciones.   | 11,378,986.08           | 22,538.78         | 11,401,524.86             | 11,401,524.86           | 0.00                       | 4,887,977.66              | 4,848,534.80                | 4,848,534.80             | 4,848,534.80         | 4,848,534.80         | 6,552,990.06         |
| 13420                               | Compensaciones por Servicios Especiales.  | 11,378,986.08           | 22,538.78         | 11,401,524.86             | 11,401,524.86           | 0.00                       | 4,887,977.66              | 4,848,534.80                | 4,848,534.80             | 4,848,534.80         | 4,848,534.80         | 6,552,990.06         |
| 1400                                | Seguridad Social.   | 3,112,248.19            | 6,085.14          | 3,118,333.33              | 3,118,333.33            | 0.00                       | 1,296,708.24              | 1,025,994.73                | 1,025,994.73             | 1,025,994.73         | 1,025,994.73         | 910,627.42           |
| 141                                 | Aportaciones de Seguridad Social.   | 1,416,723.45            | 1,515.12          | 1,418,238.57              | 1,418,238.57            | 0.00                       | 703,296.65                | 507,611.15                  | 507,611.15               | 507,611.15           | 507,611.15           | 910,627.42           |
| 14103                               | Aportaciones al IMSS.   | 1,416,723.45            | 1,515.12          | 1,418,238.57              | 1,418,238.57            | 0.00                       | 703,296.65                | 507,611.15                  | 507,611.15               | 507,611.15           | 507,611.15           | 910,627.42           |
| 142                                 | Aportaciones a Fondos de Vivienda.  | 1,645,752.92            | 4,570.02          | 1,650,322.94              | 1,650,322.94            | 0.00                       | 543,639.77                | 471,111.76                  | 471,111.76               | 471,111.76           | 471,111.76           | 1,179,211.18         |
| 14202                               | Aportaciones al INFONAVIT.  | 1,645,752.92            | 4,570.02          | 1,650,322.94              | 1,650,322.94            | 0.00                       | 543,639.77                | 471,111.76                  | 471,111.76               | 471,111.76           | 471,111.76           | 1,179,211.18         |
| 144                                 | Aportaciones para Seguros.  | 49,771.82               | 0.00              | 49,771.82                 | 49,771.82               | 0.00                       | 49,771.82                 | 47,271.82                   | 47,271.82                | 47,271.82            | 47,271.82            | 2,500.00             |
| 14401                               | Cuotas para el Seguro de Vida.  | 49,771.82               | 0.00              | 49,771.82                 | 49,771.82               | 0.00                       | 49,771.82                 | 47,271.82                   | 47,271.82                | 47,271.82            | 47,271.82            | 2,500.00             |
| 1500                                | Otras Prestaciones Sociales y Económicas.   | 2,983,500.00            | 0.00              | 2,983,500.00              | 2,983,500.00            | 0.00                       | 1,491,750.00              | 1,463,416.67                | 1,463,416.67             | 1,463,416.67         | 1,463,416.67         | 1,520,083.33         |
| 159                                 | Otras Prestaciones Sociales y Económicas.   | 2,983,500.00            | 0.00              | 2,983,500.00              | 2,983,500.00            | 0.00                       | 1,491,750.00              | 1,463,416.67                | 1,463,416.67             | 1,463,416.67         | 1,463,416.67         | 1,520,083.33         |
| 15906                               | Previsión Social Múltiple.  | 2,983,500.00            | 0.00              | 2,983,500.00              | 2,983,500.00            | 0.00                       | 1,491,750.00              | 1,463,416.67                | 1,463,416.67             | 1,463,416.67         | 1,463,416.67         | 1,520,083.33         |
| 1700                                | Pago de Estímulos a Servidores Públicos.  | 917,100.00              | 0.00              | 917,100.00                | 917,100.00              | 0.00                       | 86,400.00                 | 78,400.00                   | 78,400.00                | 78,400.00            | 78,400.00            | 838,700.00           |
| 171                                 | Estímulos.  | 917,100.00              | 0.00              | 917,100.00                | 917,100.00              | 0.00                       | 86,400.00                 | 78,400.00                   | 78,400.00                | 78,400.00            | 78,400.00            | 838,700.00           |
| 17102                               | Estímulos al Personal Operativo.  | 245,700.00              | 0.00              | 245,700.00                | 245,700.00              | 0.00                       | 0.00                      | 0.00                        | 0.00                     | 0.00                 | 0.00                 | 245,700.00           |
| 17103                               | Incentivos al Personal.   | 671,400.00              | 0.00              | 671,400.00                | 671,400.00              | 0.00                       | 86,400.00                 | 78,400.00                   | 78,400.00                | 78,400.00            | 78,400.00            | 593,000.00           |
| 2000                                | Materiales y Suministros.   | 526,045.96              | 195,417.10        | 721,463.06                | 721,463.06              | 0.00                       | 517,531.00                | 307,874.42                  | 307,874.42               | 307,874.42           | 307,874.42           | 413,588.64           |
| 2100                                | Materiales de Administración, Emisión de Documentos y Artículos Oficiales.              | 141,253.56              | 94,498.56         | 235,752.12                | 235,752.12              | 0.00                       | 175,025.34                | 127,756.71                  | 127,756.71               | 127,756.71           | 127,756.71           | 107,995.41           |
| 211                                 | Materiales, Útiles y Equipos Menores de Oficina.  | 0.00                    | 31,498.56         | 31,498.56                 | 31,498.56               | 0.00                       | 31,498.56                 | 20,999.04                   | 20,999.04                | 20,999.04            | 20,999.04            | 10,499.52            |
| 21101                               | Materiales y Útiles de Oficina.   | 0.00                    | 31,498.56         | 31,498.56                 | 31,498.56               | 0.00                       | 31,498.56                 | 20,999.04                   | 20,999.04                | 20,999.04            | 20,999.04            | 10,499.52            |
| 212                                 | Materiales y Útiles de Impresión y Reproducción.  | 19,800.00               | 31,500.00         | 51,300.00                 | 51,300.00               | 0.00                       | 51,300.00                 | 20,999.50                   | 20,999.50                | 20,999.50            | 20,999.50            | 10,500.50            |
| 21201                               | Materiales y Útiles de Impresión y Reproducción.  | 19,800.00               | 31,500.00         | 51,300.00                 | 51,300.00               | 0.00                       | 51,300.00                 | 20,999.50                   | 20,999.50                | 20,999.50            | 20,999.50            | 10,500.50            |
| 214                                 | Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones. | 0.00                    | 31,500.00         | 31,500.00                 | 31,500.00               | 0.00                       | 31,500.00                 | 20,999.50                   | 20,999.50                | 20,999.50            | 20,999.50            | 10,500.50            |
| 21401                               | Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos. | 0.00                    | 31,500.00         | 31,500.00                 | 31,500.00               | 0.00                       | 31,500.00                 | 20,999.50                   | 20,999.50                | 20,999.50            | 20,999.50            | 10,500.50            |
| 216                                 | Material de Limpieza.   | 121,453.56              | 0.00              | 121,453.56                | 121,453.56              | 0.00                       | 60,726.78                 | 41,429.75                   | 41,429.75                | 41,429.75            | 41,429.75            | 80,023.81            |
| 21601                               | Material de Limpieza.   | 121,453.56              | 0.00              | 121,453.56                | 121,453.56              | 0.00                       | 60,726.78                 | 41,429.75                   | 41,429.75                | 41,429.75            | 41,429.75            | 80,023.81            |
| 2200                                | Alimentos y Utensilios.   | 61,158.40               | 17,700.00         | 78,858.40                 | 78,858.40               | 0.00                       | 50,553.12                 | 40,097.75                   | 40,097.75                | 40,097.75            | 40,097.75            | 38,759.96            |
| 221                                 | Productos Alimenticios para Personas.   | 53,146.40               | 17,700.00         | 70,846.40                 | 70,846.40               | 0.00                       | 42,541.12                 | 32,086.44                   | 32,086.44                | 32,086.44            | 32,086.44            | 38,759.96            |
| 22111                               | Productos Alimenticios para Personas.   | 53,146.40               | 17,700.00         | 70,846.40                 | 70,846.40               | 0.00                       | 42,541.12                 | 32,086.44                   | 32,086.44                | 32,086.44            | 32,086.44            | 38,759.96            |
| 223                                 | Utensilios para el Servicio de Alimentación.  | 8,012.00                | 0.00              | 8,012.00                  | 8,012.00                | 0.00                       | 8,012.00                  | 8,011.31                    | 8,011.31                 | 8,011.31             | 8,011.31             | 0.69                 |
| 22301                               | Utensilios para el Servicio de Alimentación.  | 8,012.00                | 0.00              | 8,012.00                  | 8,012.00                | 0.00                       | 8,012.00                  | 8,011.31                    | 8,011.31                 | 8,011.31             | 8,011.31             | 0.69                 |
| 2400                                | Materiales y Artículos de Construcción y de Reparación.                                 | 11,870.00               | 0.00              | 11,870.00                 | 11,870.00               | 0.00                       | 11,870.00                 | 10,748.28                   | 10,748.28                | 10,748.28            | 10,748.28            | 1,121.72             |

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